

**Reorganisation of Trading Standards August 2006 wef 1/4/07**

<b><u>Savings - Posts affected</u></b>	Post number	Grade	Salary saving(2007/8figs) £	Lease car saving £	PRP/Other saving £	TOTAL £	Comments
Director	N7000	SpD	87365	4812	11140	103317	New JD+JE-postholder and deputies ringfenced for new post
Deputy Director	N7001	PO8/9	70661	5225	3000	78886	Post to be deleted-postholder ringfenced for new Director/Team Leader posts
Deputy Director	N7002	PO8/9	70661	5379	3000	79040	Post to be deleted-postholder ringfenced for new Director/Team Leader posts
Principal Trading Standards Officer	N7003	PO5/6	59469	1872	2001	63342	Post to be deleted-postholder ringfenced for new Team Leader posts
Principal Trading Standards Officer	N7004	PO5/6	60954	1620	2110	64684	Post to be deleted-postholder ringfenced for new Team Leader posts
Principal Enforcement Officer	N7007	PO5/6	62137	1872		64009	Post to be deleted-postholder ringfenced for new Team Leader posts
Principal Enforcement Officer	N7008	PO5/6	62137	1620		63757	Post to be deleted-postholder ringfenced for new Team Leader posts
Customer Services Manager	N7015	PO2/3	47245	200		47445	Post to be deleted
Customer Services Officer (0.6 post)	N7031	Scale5/6	19301			19301	Post to be deleted
					Total savings	583781	

**New Costs - Post affected**

Director	N7000	Hay 5	87833	1872		89705	New JD+JE post ring fenced to existing Director and Dep Directors
Deputy Director	N7001	PO7/8	69699	1872		71571	New post - ring fenced to existing Deputies+ Principal officers
Team Leader	N7002	PO7/8	65930	1872		67802	New post - ring fenced to existing Deputies+ Principal officers
Team Leader	N7003	PO7/8	65930	1620		67550	New post - ring fenced to existing Deputies+ Principal officers
Enforcement Officer	new	SO2/PO2/PO3	84295	3744	5846	93885	2 New enforcement posts -to be advertised
Enforcement Officer	new	SO2/PO2	80934	3240	2500	86674	2 New enforcement posts -to be advertised
Finance and Admin Officer	new	SO1	37441			37441	New post- to be advertised
Senior Customer Services Officer	N7036	PO1/PO2	3584	200		3784	New JD+JE cost is difference between existing grade and new grade

Total new costs 518412

Consortium savings 65369

Brent savings 36109.84

Harrow savings 29259.16

**Other New Costs ( one off)**

Redundancy Payments					Consort (circa)	138826	Redundancy payments to be paid in year 2006/7
					Brent payment	76687.48	
					Harrow payment	62138.52	